



Falconbrook Primary School

PE and Sports Premium Funding Evaluation of Spending for 2023-2024

Total Premium Funding: £17,540

Item	Detail of activity	Cost	Expected Impact
Extra-curricular sports clubs	Provider: Enable Autumn, spring & summer terms	£9625	Increased opportunity for children to participate in extra-curricular sports activities, increasing physical fitness and well-being of children. Maintained high level for participation (inc FSM). Children with SEND able access after school sports provision.
Purchase 12 x bicycles & 12 x helmets	Develop provision of bike riding sessions / lessons – in-house and external providers (TBC)	£2015.84	Children without access to a bike are provided with opportunity to learn how to ride a bike; access road safety lessons (LA); develop confidence and increase road safety awareness.
Purchase of PE scheme of work,	SoW: Get Set for Education – Get Set for PE and additional accompanying resources	£5351.50	Sports provision across school to be further enriched and extended. All pupils can access additional sports / PE sessions across the school year. Increased physical fitness & pupils' development of sporting / PE skills. 100% FSM access 100% SEND access.
Active play resources	Provision of additional outdoor resources to promote active and / or collaborative play	£547.66	Increased opportunity for all pupils to engage in active and / or supported collaborative play. Increased engagement in physical activity for identified pupils

Total spend: £17,540

PE and Sports Premium Funding Evaluation for 2022-23

Total Premium Funding: £17,560

Item	Detail of activity	Cost	Actual Impact
Cricket Coaching	Tower Hamlets Youth Sport Foundation (Summer term 2022)	£150	Y4 children had the opportunity to access specialist cricket sessions and develop cricket skills through participation in Platform Cricket Project High level of FSM participation.
Extra-curricular sports coaching provision	Shaw Sports (Autumn term 2022)	£3,900	Increased physical fitness and well-being of all our children. Maintained high level for participation (inc FSM). Children with SEND able access after school sports provision.
Extra-curricular sports coaching provision	Enable (Spring term 2023)	£700	Increased opportunity for children to participate in extra-curricular sports activities, increasing physical fitness and well-being of children. Maintained high level for participation (inc FSM). Children with SEND able access after school sports provision.
SEND sports equipment	Purchase of specialist equipment to support development of gross motor control for identified SEND pupils	£613	Development of gross motor control skills for identified SEND pupils Increased to access whole class PE and sporting events. Development of independent movement around the school
Swimming lessons (catch-up) Y5	Latchmere (spring/summer term 2023)	£1,375	Increased swimming ability for Y5. High level of participation from FSM pupils.
Swimming lessons catch-up) Y4	Latchmere (spring/summer term 2023)	£1,460	Increased swimming ability for Y4. High level of participation from FSM pupils.
RADiate Project	Royal Academy of Dance (SEND specialist provision)	£1,000	Enriched provision for SEND pupils, through engagement in specialist dance & movement sessions. Increasing development of spatial

			awareness. SEND participation. Increased physical fitness and well-being for SEND children.
Indoor PE equipment	Installation fixed indoor climbing frame.	£8,362	KS1 & KS2 gymnastic provision enhancement and enrichment of sports / physical education provision. Opportunity to develop physical and core strength, increased physical fitness and well-being.

Actual expenditure: £17,560

Swimming Data – July 2023

% of pupils Year 6 cohort able to perform safe self-rescue in different water-based situations with confidence	80%
% of pupils Year 6 cohort able to swim 25m with confidence	75%

