

Breakdown of Expenditure of Pupil Premium 2019/20

Desired Outcome	Plan 2019/20
Improved Progress for H&M disadvantaged students.	£125,371
Raising the profile of teaching and learning strategies across the school to improve DP across the school.	£19,247
Improved level of challenge for all DP through improved questioning, differentiation and feedback.	£18,490
Improved attendance figures for DP students	£27,817
Literacy for all	£39,017
Numeracy for all	£29,718
After school intervention	£4,623
Improvement in behaviour for learning for PP students by engagement	£27,869
Improving engagement in the curriculum for PP students	£46,798
Total Pupil Premium Cost	£338,950