

## Details with regard to funding

Please complete the table below.

Total amount allocated for 2023/24	£22,808.11
Total amount of funding for 2023/24. To be spent and reported on by 31st July 2023/24.	£16,800.11

## Swimming Data

Please report on your Swimming Data below.

<p>Meeting national curriculum requirements for swimming and water safety.</p> <p>N.B. Complete this section to your best ability. For example you might have practised safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts.</p> <p><b>Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self rescue even if they do not fully meet the first two requirements of the NC programme of study</b></p>	<p>We take part in swimming lessons throughout the year following the national curriculum. The swimming instructors ensure children have one lesson on water safety.</p>
<p>What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?</p> <p><b>N.B.</b> Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2023.</p> <p>Please see note above</p>	45%
<p>What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?</p> <p>Please see note above</p>	35%
<b>What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?</b>	73%
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?	Yes/ <b>No</b>

## Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2023/24		Total fund allocated:		Date Updated:	
<b>Key indicator 1:</b> The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school					
Intent		Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:		Make sure your actions to achieve are linked to your intentions:		Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:
Water bottles for each child.		Children are in control of their own water intake.		£355.99	Water intake has increased and increased healthy lifestyle.
Speaker		Portable music player to help engage and stimulate children in their activity.		£16.58	Children will look forward to taking part in exercise and feel more motivated.
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Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement				
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Provide pupils with higher quality Pe lesson through GetSet4PE.	Continue to implement the GetSet4PE scheme. Observe and monitor how the culture changes through this.	£1,237.50	Improved assessment data.	Reevaluate in a year.
Set up new storage for the new equipment.	Storage needed for new equipment.	£6,830	Better quality equipment for the children to have and increased engagement.	Reevaluate in a year.
Bike helmets	Replenish bike helmets as needed replacing after warranty ran out.	£179.88	Increased safety when on some equipment.	Repurchase in 3 years.
Bike brackets	Increased storage for bikes to create more floor space for new equipment	£91.63	Children have more exposure to more equipment due to more space.	Maintain brackets to a good standard for safety and longevity.

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
GetSet4PE	Scheme has been introduced to the school which offers CPD for teachers and subject lead. Improves teachers knowledge through experience of teaching different sports.	£1,237.50	Teacher skills increase which in turn has a knock-on effect to the children's development, application and understanding.	Reevaluate in a year.
Dance	Teacher uses this time as CPD observing the dance professional come into school to complete lessons.	£1,080	Teacher skills increase which in turn has a knock on effect to the children's development, application and understanding.	Reevaluate at end of academic year.

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
GetSet4PE	Bought into scheme to offer a broader range of sports for the children.	£1,237.50	Teachers' confidence in teaching unfamiliar sports increase which in turn has a knock on effect to the children's development, application and understanding.	Reevaluate in a year.
Dance	Dance instructor comes into school to offer the children high quality dance lessons.	£1,080	Teachers' confidence in teaching unfamiliar sports increase which in turn has a knock on effect to the children's development, application and understanding.	Reevaluate at end of academic year.
School equipment	Replenish all sports equipment.	£8612.09 £1619.98	Audit was completed and new sports equipment was needed on 90% of equipment after general wear and tear of the years.	Continue to monitor and improve the quality of products.
Bounce sessions	Opportunity to take part in new and challenging sports to help involve children in activities they would not normally take part in.	£875	More children in school taking part in extracurricular activities.	Continue into next academic year.

Climbing wall	Opportunity to take part in new and challenging sports to help involve children in activities they would not normally take part in.	£100	More children in school taking part in extracurricular activities.	Continue into next academic year
Archery set	Opportunity to take part in new and challenging sports to help involve children in activities they would not normally take part in	£17.50	More children in school taking part in extracurricular activities	Continue into next academic year
Outdoor play storage	Increased sporting equipment for play times. Needed more storage for this.	£382.99	More children in school being active in sports every day.	Continue into next year.
		Total 21,489		

Signed off by	
Head Teacher:	H Keegan
Date:	30/1/25
Subject Leader:	L Williams
Date:	30/1/25
Governor:	
Date:	