

Schools must use the funding to make **additional and sustainable** improvements to the quality of Physical Education, Sport and Physical Activity (PESPA) they offer. This means that you should use the Primary PE and Sport Premium to:

• Develop or add to the PESPA activities that your school already offer

 Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

Please visit <u>gov.uk</u> for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend. Under the Ofsted Schools Inspection Framework, inspectors will assess how effectively leaders use the Primary PE and Sport Premium and measure its impact on outcomes for pupils, and how effectively governors hold them to account for this.

Schools are required to <u>publish details</u> of how they spend this funding as well as on the impact it has on pupils' PE and sport participation and attainment by the end of the summer term or by **31 July 2019** at the latest.

We recommend regularly updating the table and publishing it on your website throughout the year, as evidence of your ongoing review into how you are using the money to secure maximum, sustainable impact. To see an example of how to complete the table please click HERE.

Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your students now and why? Use the space below to reflect on previous spend, identify current need and priorities for the future.

Key achievements to date:	Areas for further improvement and baseline evidence of need:
 School Game Gold Standard Kite Mark achieved for 2018-19. PE is taught across the school with classes receiving the 2 hours a week required PE is all-inclusive Reasonable outcome and targets are set for all pupils Higher targets are set for children to achieve and push themselves (KS2) Continual implementation of the Merton Scheme of Work Reinforcement of respect and sportsmanship Inclusion of whole school in PE, sports and activities, including competitions (EAL,SEND,PP, Less Active Children) Celebration of achievements – Sport focused whole school assemblies. Participation with the wider community and other Local schools – Through SSPAN and Tigers community coaches and competitions, plus club links. Employing the 6 core values of the 'Spirit of the Games': Passion, Self- belief, Respect, Honesty, Teamwork, Determination. 	 Further Implementation of the new Merton Scheme of Work across the school Maintenance and up keep of PE Equipment – (Start depending on building work). Some teachers still feel that they would benefit from further training/support. CPD from professional sports coaches or NGB's to build on and reinforce teachers skill set. Increase of competitive opportunities, especially for KS1. Observations of PE lessons (Professional coaches & Staff), to ensure a high level of PE is being taught and that staff haven't been 'de-skilled' but rather benefit from training. Sports leaders to have increased responsibility. (To be paired with a teacher to aid in delivery and setting up of PE if required). Increased involvement in extra curricular activities and PE enrichment activities (Introduction of new sports clubs and lunch time activities).

Meeting national curriculum requirements for swimming and water safety	Please complete all of the below:
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though your children may swim in another year please report on their attainment on leaving primary school.	88%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	88%









What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	51%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes/No







Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2018/19	Total fund allocated: £ 20,180	Date Updated:	23.07.19	
	r 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that Polynomial of children undertake at least 30 minutes of physical activity a day in school			
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
pupils undertaking an additional 15	Identify Daily Mile course Promote the Daily Mile during assembly and have a whole school launch.	£0	minutes of additional activity. Reduction of sedentary behaviour. From the introduction of the Daily Mile all classes have participated in the Daily Mile regularly across the year and children have continued to be motivated by the activity and have set personal goals/challenges. Increase in pupil's health and	
Sport to encourage new pupils to take up sport or pupils to take up new sports. – Initial cost may need	Wake and Shake Sports Leaders Lunchtime Training/ Activities New Clubs: Tag Rugby Multi-Skills Athletics Curricular and extra curricular enhancement	£600	Morning whole school wake and shake sessions having a huge impact on raising the profile of PE and contributing to an overall school improvement of punctuality in the mornings. Encouraging community activity as parents and siblings are welcomed to take part too.	Wake and shake to be setup for everyday of the week to increase numbers and offer more availability for pupils.









arrange sports around each other New after school clubs to be to avoid clashes and evenings for subsidised to maintain and practices which don't interfere with increase our provision and other commitments - Arrange participation in sport for the friendly competition - inter/intra vounger children and children school - use the local sport taking on new sports from the partnership. previous year. This will encourage children to take part in an active and healthy lifestyle from a younger age and promote more enthusiasm for PE as they progress through the school. Work closely with parents to Promote active travel Bikeability More children to be utilising active ensure safe travel to and from Reducing the number of children travel to get to school rather than be school but ultimately reducing who get driven to school and driven to school the number of children who get increase the number of children driven to school and increase who own bikes and will cycle to the number of children who school. -More Year 5 and 6 own bikes and will cycle to Children cycling to school. school. Sign up for 'Beat the Street' as an alternative or extra initiative to get more children being active on the way to school. Reintroduction of Golden Ticket Embed in curriculum, teaching and Greggs Tackling Health Programme club, however introducing bring The Rugby and Cricket learning and create active Chance to Shine Cricket a friend to combat staleness programmes have had a huge environments. Active Lessons £700 and those who are still impact on raising the profile of Less active and reluctant children to Forest Schools reluctant to join in on their own. PE and contributing to an overall lioin in PE KS1 Tennis sessions school improvement of To embed sport and PE in the enjoyment and activity of pupils curriculum further, we will look in PE, who were previously less to build on our use of active active or reluctant to join in. lessons and Forest Schools. Some teachers may need to be School Sports Coach takes trained in Forest Schools and











Professional sports coach to run activities and clubs to increase motivation and popularity of the reward. & develop and deliver multicomponent interventions.	Develop and deliver multi- component interventions. Active Learning - Premier League Super Movers Greggs Tackling Health Programme (Leicester Tigers) Chance to Shine Cricket (Leicestershire CCC)	to participate in	children to out of hours tournaments and leagues, providing an opportunity for the children to take part in competitive sport at a higher level. Sports coaches introduce new sports to school and children, providing new opportunities and sports for children to get involved in. Therefore increasing children's participation in sports activity through after-school clubs promoting a lifelong active lifestyle. Support and increased participation of the least active children by providing targeted activities and session. -Leading to increased participation in PE lessons as well competitions.	Staff meetings could be used to demonstrate some ideas of more active lessons. Continuation of professional coach but look to reduce cost in the end and to be run internally but with the same motivation and enthusiasm towards to the club. – Ensure the club is seen as a reward.
Key indicator 2: The profile of PESSP	A being raised across the school as a t	cool for whole scl	hool improvement	Percentage of total allocation:
				17%
School focus with clarity on intended impact on pupils :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Celebration assembly Every week to ensure the whole school is aware of the importance of PE and Sport and to encourage all pupils to aspire to being involved in the assemblies.	Achievements celebrated in assembly (match results + notable achievements in lessons etc.). Achievement, teams, news and reports to be displayed.	£200	Participation certificates are given to all children during Sports events and activities and to children who attend festivals and matches. Stickers are presented to participants during intra-school events relating to the School Game Values. All this promotes enthusiasm for taking part and gives the children positive reinforcement for doing physical	well using sports leaders to aid in the process.











Equipment and Kit To be purchased to allow teachers and staff to provide best possible lessons and learning within PE as well as continuing with the best possible provision of equipment for the children.	- Plus consumables	£1231		when it's needed for the 18/19/20 academic years. This is to ensure minimum damage to equipment and make its safe as the school under goes building development during the school year and summer. New equipment and older equipment to be replaced as
Secure Silver Games mark, while moving towards achieving the Gold Standard.			Partnership. Learning from other schools best practice as highlighted by City Sports staff. Attend conferences/meetings	Maintain the Gold standard for the kite mark in 19-20 academic year. Use the SSPAN to access more KS1 activities and events and teachers CPD.
 Competition entry rees Reduced training costs 			Daddation in Edioostol.	











•	Festivals		
•	Conferences		
•	Links with other schools		
•	Affiliations to competitions and access to coaching		
•	Increase pupils' participation in the School Games		
esour	e existing staff with training or ces to help them teach PE and		









Key indicator 3: Increased confidence	, knowledge and skills of all staff in	teaching PE and	d sport	Percentage of total allocation:
				59%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Continued and monitored Implementation of a Whole School Scheme of Work Ensure all staff are familiar and comfortable with the use and employment of the lesson plans -Staff meeting to be held to explain and explore the SowStaff training to apply and use SoW correctly and effectively.	Merton Scheme of Work and Planning – Scheme to be purchased and given to all staffStaff to begin using SOW and CPD to aid with confidence and understanding of the scheme. To embed skills and knowledge obtained through previous years' training and ensure a consistency in high quality PE teaching. PE lessons led by both Class Teacher and PE Teacher (DS), delivering from the Merton SoW to allow class teachers to observe how a PE specialist would deliver a PE from the lesson plans.		Need-led staff development plan (in consultation with all staff through audit) to include engagement with relevant high quality, external provided training, supporting resources and teaching aids. Sport based CPD based on a 2 year rolling system to ensure maximum coverage of all areas of PE. -Positive relationships established with internal staff and high quality child centered external coaches providing a range of enrichment, extension and enabling opportunities accessed by the majority of pupils.	implementation of the Scheme of Work. Recognise staff's confidence and understanding
Staff development and whole school training	Employment of specialist PE coaches to deliver PE alongside the Class teacher.	£12000	All staff to have CPD. Areas for development identified through discussion with coach and P.E. knowledge audit. This CPD will boost confidence and understanding of health and safety in teaching PE/Sport so that the provision for our children is high quality throughout the school. In particular, being able to see an experienced coach working with a group of children is a valuable	To ensure that new staff receive training in line with that provided to existing staff. Where possible, staff recognized through P.E. audit to also be involved in PE CPD, such as gymnastics, cricket and few others. This has been identified as an area for development as staff are lacking in confidence in teaching specific sports. This











Offer Choice and Variety in PE and Sports Develop a minimum offer for all including traditional sport, alternative sport, physical activity and exercise. Competitions to be offered and entered for a wider range of children including: SEND, PP, less active.	-Undertake all PL which is offered through the sports partnership/LA/strNational Associations (AfPE & YST)/ NGBs/Awarding Organisations with an aim to get more staff up-skilled and involved Arrange a pupil survey to ascertain what pupils would like.		4 Professional sport clubs involved in school to promote and encourage children participation within the sport. Sports coach teaching for pupils as well as CPD for teachers.	Continued provision of Tigers SEND and Tackling Health sessions to be utilised within and across the school to support: SEND, PP, less active transition into a more sporting lifestyle.
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Key indicator 4: Broader experience of	I of a range of sports and activities off	ered to all pupils	1	Percentage of total allocation: 10%
			school clubs could be developed if staff show an interest. To embed skills and knowledge obtained through previous years' training and ensure a consistency in high quality PE teaching High quality coaching allows the children to develop new skills in a variety of different sports from a highly experienced, sport specific coach(es). The class teachers are present and so experience new games and ideas, which adds to their Continued Professional Development in this area. In particular, being able to see an	understanding of health and safety in teaching gymnastics and teaching of a variety of sports, so that the provision for our children is high quality throughout the school. An end result will provide Staff, who will work together and share good practice which will lead to better confidence all round and more staff keen to get involved thus ensuring the extra activities will not only continue but there will also be an expansion. The school is no longer dependent on 'experts' coming in to teach PE and Sport as staff are more confident and











Involve external coaches to work A wider range of Inclusive sports with staff in clubs activities offered to all pupils in Tigers Rugby Reading Tigers Tackling Health Programme and after school Champions to be started next Additional achievements: Two Year 4 classes active within vear to promote and link a love Continue to offer a wider range of extra sports and activities through a sport with a cross curricular activities both within and outside Tigers programme and a large activity. the curriculum in order to aet more number of SEND pupils have pupils involved. taken part in a competitive level 2 event. SSPAN - Planning and training lahead of time to enter more than 1 £1200. B and C teams to be entered into 68 children experiencing a level 2 competitions within the School Iteam into School Games different sport linked to other Competition. curriculum areas (Maths). Additional staff to be trained Games and supported in their 274 pupils competed at a level 2 preferred sports to encourage events (An increase of 96 pupils more staff participation in the introduction of other and new on last years 178). sports clubs for the pupils. 4 B teams entered into (3 Entered in previous vears 1 C team entered into a level 2 competitions this year. (0 entered in previous years) Sports Days to focus on ALL children Continue to develop Sports day to All children involved in a sports KS2 sports day was modelled participating in active sports and be fun, enjoyable and inclusive for day with increased competiveness around the Quadkids format activities across the school all across the whole school. (FS this year to allow for a more with children proud of their Increased competitiveness and and KS1 Sports day to be done lachievement on a variety of competitive sports day. Next feeling of achievement for ALL separately to KS2- but teams to be different activities. Parents vear the aim would be to have shared and worked together). each Key Stage on a different children that participate. - Rewards involved and enjoying the day too. (Stickers, Trophies, certificates). Celebration of successes and Children showing off and day to allow for more encouraged by rewards of stickers participation and competition in rewards assembly to follow. embedding the school games more events. values.









Introduce new After School Club Sport – Initial cost may need to be covered if there is initial low uptake. Subsidies to facilitate sport participation

Focus particularly on those pupils who do not take up additional PE and Sport opportunities.

New Sports and activities introduced to lunch and after school clubs through sports leaders.

-Sports leaders to be utilized to lencourage participation and promote sports and PE in a variety of different ways. -Lunchtime Sports Leaders

2 more staff involved in extracurricular activities and teachers are feeling more confident teaching new activities.

- 3 new clubs (Tag Rugby, Multi-sports & Athletics) of over 30 pupils (Avg of 9 new children of which have different ways. never attended before in each club).

Table tennis has been supported by Lunchtime staff and has therefore shown an increase in participation over the year.

The Schools Games Competition and other school links have been made in Table tennis to allow the children now running with an uptake already interested to compete as well as promote this sport in

Swimming Support and Assistance.

· To ensure all existing swimmers increase their attainment by 10 metres thus increasing their confidence in water.

All remaining non-swimmers achieve 25 metres thus meeting the statutory requirements of the national curriculum for PE.

- All pupils can perform safe selfrescue over a varied distance so they are confident and safe in water.

ASA Swimming Charter

Affiliation to the ASA providing certificates, CPD, Planning and ideas to support and promote swimming in and out of school.

Maintain links with other schools. pools and staff with the ASA Affiliation, learning from other schools and the ASA best practice gain knowledge of support as highlighted by ASA Charter Standard to ensure that St John the Baptist is up to speed with current developments in sporting education in Leicester.

Teachers and support staff identified to be supported and pupils in the water and poolside, along with the teaching of swimming.

Booster sessions to be funded to ensure the maximum number of pupils leave the school being able to swim 25 meters.

Created by: Physical Education





£50



meet the national expectations in swimming in Year 5 or have very little water experience/confidence.	Provide extra swimming sessions to improve those children.		More children leaving St John the Baptist being able to swim 25m with a range of strokes as well as having an improved water confidence.	Identifying and preparing children in advance to ensure they wish to take part and will make the most of the sessions available to them.
Key indicator 5: Increased participation	n in competitive sport			Percentage of total allocation:
				7%
1	Actions to achieve:	Funding .	Evidence and impact:	Sustainability and suggested
impact on pupils:		allocated:		next steps:
Increased Participation in competitive sport Entering more competitive events for all.	- Enter an increased f	21650 (Accounted or in Key ndicator 2).	schools best practice as highlighted by City Sports staff. Attend conferences/meetings with the City Sports Partnership to	











their skills in that area. Reduced training costs enable us to up skill our current staff so that PE and Sport provision is of a high quality for all children in the school. 274 pupils competed at a level 2 events (An increase of 96 pupils on last years 178). 4 B teams entered into (3 Entered lin previous vears 1 C team entered into a level 2 competitions this year. (0 entered in previous years) Both Year 3/4 and 5/6 St John the Baptist Quadkids teams won at Saffron Lane and both represented West Leicester at the Summer Championships were they both finished 3rd. Appropriate and broad range of competitive sports and activities/experiences developed for all of ages and abilities. Competition used as a tool for learning with regular opportunities Football Affiliation and for intra and inter school £455 Competition Costs. competition. Entry into the Leicester City Football League Entry into 2 of the football Our football team competes in the Leicester City Schools League and knockout cups. other associated Cup competitions. With the school Links with other schools to hold inter school games/tournaments. having recent successes in a few









		of these Leagues and Cup, continuation of the entry and affiliation to the association has already shown it's worth. Competition provides children with a purpose for taking part in sport – learn social, communication, teamwork and leadership skills. They will meet other similar aged children from other local schools – this is helpful with transition to secondary school. This promotes a lifelong active lifestyle. Affiliating to the league will maintain our competition participation from the previous year.	
Cross Country Network To introduce additional competitive sports identified by pupils in recent survey in order to engage more pupils. Engage more girls in inter/intra school teams particularly those who are disaffected. Increased number of competition entered -More sporting opportunities for a wider range of pupils (SEND, PP EAL, less active and Girls).		and staff with the Athletics Association. Learning from other schools best practice and attend conferences/meetings with the Partnership to ensure that St John the Baptist is up to speed with current developments in sporting education in Leicester. Access to competitions, festivals and coaching.	Athletics training to begin earlier in the school year to encourage more participation and support pupils progress into a competitive arena. (This has already begun and shown an impact alongside the After School Club to allow are athletes to succeed at both Level 2 and 3 Competitions. - Role model or professional athlete assembly to promote athletics, along with training and health.
- Activity Alliance (Disability Inclusion Sport) – For the Entry into the National Junior Athletics Championships	£38	Entry into the National Junior Athletics Championships for 2 of our SEND pupils where they competed in the National Event in Derby	Identify, prepare and select more of our SEND pupils for entry into the parallel athletics events to potentially have more individual success and promotion of sport for all







			our children.
Transport Transport is essential to enable our children to experience competition further afield.	Transport Costs - Transport to events to ensure we are maximising the competition calendar and allowing as many of our pupils to compete in the events as possible. - We walk to any events within walking distance (Also promoting active travel).	Transport is essential to enable our children to experience competition further afield. Our school team and athletes play and compete in the Leicester City league and SSPAN Competition calendar and often need to play away matches. We do however walk to as many local fixtures/festivals as possible. Competition provides children with a purpose for taking part in sport – learn social, communication, teamwork and leadership skills. Meet other similar aged children from other local schools – helpful with transition to secondary school. Children are exposed to and become interested in a variety of different sports. This promotes lifelong active lifestyle.	distance. With our increased competition calendar this year and making it to the School Games Summer Championships we have seen increased costs this year.









