



# Falconbrook Primary School

## PE and Sports Premium Funding Evaluation of Spending for 2024 - 2025

**Total Premium Funding: £17,960**

| Item                           | Detail of activity                                                                | Cost                                                                | Expected Impact                                                                                                                                                                                                                                                                                                                               |
|--------------------------------|-----------------------------------------------------------------------------------|---------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Extra-curricular sports clubs  | Provider: Enable<br>Autumn, spring & summer terms                                 | £2,100 after school<br><br>£6,720 lunch club<br>Total -<br>£8,820   | Increased opportunity for children to participate in extra-curricular sports activities, increasing physical fitness and well-being of children.<br>Maintained high level for participation (inc FSM).<br>Children with SEND able access after school sports provision.                                                                       |
| Afterschool Football clubs     | Provider: Junction Elite<br>Autumn, spring and summer terms                       | Club -<br>£7,200<br><br>Tournaments - £500<br><br>Total –<br>£7,700 | Increased opportunity for children to participate in extra-curricular sports activities, increasing physical fitness and well-being of children.<br>Maintained high level for participation (inc FSM).<br>Children with SEND able access after school sports provision.<br>Opportunities to participate as a team in tournaments and matches. |
| Purchase of PE scheme of work, | SoW: Get Set for Education – Get Set for PE and additional accompanying resources | £550                                                                | Sports provision across school to be further enriched and extended.<br>All pupils can access additional sports / PE sessions across the school year.<br>Increased physical fitness & pupils' development of sporting / PE skills.<br>100% FSM access<br>100% SEND access.                                                                     |

|                       |                                                                                                                        |      |                                                                                                                                                                    |
|-----------------------|------------------------------------------------------------------------------------------------------------------------|------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Active play resources | Provision of additional outdoor resources to promote active and / or collaborative play during breaktime and lunchtime | £890 | Increased opportunity for all pupils to engage in active and / or supported collaborative play.<br>Increased engagement in physical activity for identified pupils |
|-----------------------|------------------------------------------------------------------------------------------------------------------------|------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|

**Total spend: £17,540**

### PE and Sports Premium Funding Evaluation for 2023-24

**Total Premium Funding: £17,540**

| Item                                  | Detail of activity                                                                          | Cost     | Actual Impact                                                                                                                                                                                                                                                                                                     |
|---------------------------------------|---------------------------------------------------------------------------------------------|----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Extra-curricular sports clubs         | Provider: Enable<br>Autumn, spring & summer terms                                           | £9625    | Children to participated in extra-curricular sports activities, increasing physical fitness and well-being of children.<br>Large proportion of children were PPG<br>Children with SEND including EHCP accessed after school sports provision.                                                                     |
| Purchase 12 x bicycles & 12 x helmets | Develop provision of bike riding sessions / lessons – in-house and external providers (TBC) | £2015.84 | Children were able to access a bike and can now access learning opportunities including how to ride a bike; accessing road safety lessons (LA) and developing confidence and increase road safety awareness.                                                                                                      |
| Purchase of PE scheme of work,        | SoW: Get Set for Education – Get Set for PE and additional accompanying resources           | £5351.50 | Sports provision across school is enriched and extended.<br>Clear progression of skills across year groups.<br>All pupils can access additional sports / PE sessions across the school year.<br>Increased physical fitness & pupils' development of sporting / PE skills.<br>100% FSM access<br>100% SEND access. |
| Active play resources                 | Provision of additional outdoor resources to promote active and / or collaborative play     | £547.66  | Increased opportunities for all pupils to engage in active and / or supported collaborative play.<br>Increased engagement in physical activity for identified pupils on the playground led by teaching assistants                                                                                                 |

**Actual expenditure: £17,540**

### Swimming Data – July 2024

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|----------------------------------------------------------------------------------------------------------------|----|
| % of pupils Year 6 cohort able to perform safe self-rescue in different water-based situations with confidence | 31 |
| % of pupils Year 6 cohort able to swim 25m with confidence                                                     | 50 |

