

Breakdown of Expenditure of Pupil Premium 2018/19

Desired Outcome	Plan 2018/19
Improved Progress for H&M disadvantaged students.	£130,393
Raising the profile of teaching and learning strategies across the school to improve DP across the school.	£17,197
Improved level of challenge for all DP through improved questioning, differentiation and feedback.	£16,037
Improved attendance figures for DP students	£28,052
Literacy for all	£34,108
Numeracy for all	£31,415
After school intervention	£4,009
Improvement in behaviour for learning for PP students by engagement	£47,076
Improving engagement in the curriculum for PP students	£38,861
Total Pupil Premium Cost	£347,148