

Financial Year	2025/2026		
Allocation	£12,528.53		

Objective	Action	Outcomes	Resource	Timescale	SER/SDP			
ALN Implementation - £5,717.00								
★ To provide a TLR post for a Federation ALNCo to coordinate and oversee the ALN provision within the schools	★ Provide a TLR post for the ALNCo in order to continue with the coordination of ALN across the Federation, ensuring the implementation of the ALN act is successful.	<ul> <li>★ School meets the requirements set out in the ALN code of practice.</li> <li>★ There is a senior member of staff available within the school to coordinate ALN provision, including the line management of support staff.</li> <li>★ ALN pupils make progress appropriate to their stage of development and in line with needs.</li> </ul>	★ TLR Ia for ALNCo within the Federation - £8706.00 (Trelewis - £5717.00 contribution)	On Going				
Professional Learning - £	4,682.00							
★ To provide opportunities for Staff to reflect on practice and improve by working through the SLO agenda	<ul> <li>★ Teaching Staff are to undertake 'Teaching Triad' working where they agree on a focus and then observe each other teaching. Staff then decide on a key way forward and revisit this to look at impact.</li> <li>★ LSA to carry out half day 'Walk in my shoe sessions' to shadow another LSA to look at approaches to supporting learners.</li> </ul>	<ul> <li>★ Staff improve teaching and learning by focussing on key aspects of pedagogy and developing this within the classroom</li> <li>★ Staff engage in professional dialogue to look at practice and improve.</li> <li>★ Opportunities for staff to reflect on their own practice and implement new ideas.</li> </ul>	★ Supply Cover for Teaching Triads  (£265.00 per day)  Summer Term Visits - £1060 (4  supplies (0.5 x 8)  Initial visits - Autumn - £1060 (4  supplies (0.5 x 8)  Revisits & Evaluation - Spring  -£1060 (4 supplies (0.5 x 8)  Walk in my shoes (1/2 day cover) - 6  Class LSAs, I intervention teacher, I  HLTA (£125.00 per day)  4 days supply (Autumn) - £500  4 days supply (Spring) - £500  4 days supply (Summer) - £502	On Going				



## **TRELEWIS PRIMARY SCHOOL**

## **School Reform Grant**

Cu	Curriculum Reform - £2,129.53							
*	To continue to ensure Progress in the new curriculum is supported through quality assessment opportunities.	*	Provide a platform to track pupil skill development and ensure assessment impacted on teaching and learning. Ensure there is assessment processes in place for baseline assessments of pupils (Nursery)	*	Skills are tracked and coverage of the curriculum monitored. Staff have access to information that supports teaching and learning. Age appropriate assessments are made using digital platforms. Progress shared with home.	<ul> <li>★ Sonar Tracking System - £1400.00</li> <li>★ Evidence Me - Digital portfolio - £475.00</li> <li>★ Parents Meeting Subscription - £254.53</li> </ul>	On Going	
					TOTAL SPEND	£12,968.00		