



The Primary PE and sport premium

Planning, reporting and evaluating website tool

Updated September 2023

Commissioned by



Department
for Education

Created by



The Primary PE and sport premium guidance, outlines 5 key priorities that funding should be used towards. It is not necessary that spending has to meet all the key priorities, you should select the priorities that you aim to use any funding towards.

Although completing this template is not a requirement for schools, schools are required to publish details of how they spend this funding. Schools must also outline what the impact this funding has had on pupils' PE and sport participation and attainment and how any spending will be sustainable in the future. **All funding must be spent by 31st July 2024.**

The Department for Education has worked closely with the Association for Physical Education (afPE) and the Youth Sport Trust (YST) to develop this template and encourages schools to use it. This template is an effective way of meeting the reporting requirements of the Primary PE and sport premium.

Review of last year's spend and key achievements (2023/2024)

We recommend you start by reflecting on the impact of current provision and reviewing your previous spend.

Activi	Action	Funding	Impact	Comments
<p>Indicator 1 Provide enrichment opportunities to inspire greater physical lifestyles activities at lunch and break times.</p> <p>Pupil Sports Leadership Development</p> <p>BIG BASH Project</p> <p>Lunch Time Boxes- Play/ Active Equipment and Storage.</p>	<p>1.Continue to maintain the coaching team provision at lunchtimes (2 extra coaches from TFG</p> <p>2. LLSSP to train Young Leaders in Yr 4.</p> <p>3. Support from qualified coaches from LLSSP to target less active Year 3 and 4 pupils to receive support and development</p> <p>4. Resources for each class to use at play and break time to encourage physical activity. School council will be involved in selecting these.</p>	<p>LLSSP Membership £10,530. Actual spend £8,545.45 (underspend of £1984.55)</p> <p>£4750 (actual spend)</p> <p>LLSSP Membership £10,530. Actual spend £8,545.45 (underspend of £1984.55)</p> <p>£1000 (actual cost £500) underspend of £500.</p>	<ul style="list-style-type: none"> ● Identified pupils having access to clubs/lunchtime sport provision ● Increased self-confidence and fitness levels for those that attended. ● Children take a lead role in the planning and delivery of Intra School events for their peers or younger year groups. They develop organisational and communication skills and increase levels of self confidence. ● Children take a lead role during lunchtimes (supported by LLSSP staff initially) Young Leaders become responsible for setting up equipment running activities and organising lunchtime 	

			activities Sustaining Energize clubs following training provided by LLSP.	
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<p>Indicator 2</p> <p>To ensure all pupils have access to a broad, rich and engaging curriculum</p> <p>To ensure all pupils attend at least one Intra (Level 1) Festival throughout the year.</p> <p>To ensure pupils attend at least one Inter (Level 2) Festival throughout the year</p>	<p>1. Provide Pupil Curriculum Enrichment Days - using PE and Sports to promote cross curricular learning (4 days).</p> <p>2. To ensure all children in Year 1-4 partake in a range of Level 1 School Games Events offered by the LLSSP throughout the year.</p> <p>3. To ensure there is an increase in the number of pupils that have attended LLSSP Level 2 School Games event this year, if and when available.</p>	<p>Part of LLSSP Membership £10,530. Actual spend £8,545.45 (underspend of £1984.55)</p>	<ul style="list-style-type: none"> ● Staff are more confident in a range of teaching a range of sports and physical activities through cross curricular links to Literacy and geography this year. ● High participation of children in the School Games Intra School Event High level of pupil engagement at Intra School Events ● Children develop skills that illustrate progression throughout the year groups and key stages - Boys 2 Move. ● Girls participation in football developed through Disney themed football training sessions. ● As a School we have maintained Platinum status which is now valid for 2 more academic years 	<p>Achieved Platinum School Games award 2023/2024.</p> <p>Events this year:</p> <p>Young Leaders</p> <p>Be Active Stay Healthy Sessions for KS 1 & K S 2</p> <p>Girls Active</p> <p>Boys 2 Move</p> <p>School Games Inter Sports Festivals: tag Rugby, Cricket, Tennis, Gymnastics, Football, Hockey, multi-skills.</p> <p>School Games Intra Events</p>
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<p>Indicator 3</p> <p>Skill up teachers supporting the delivery of PE based strategies, for effective learning.</p>	<p>Supported Curriculum time with specialist PE teachers, coming in to lead training and provide support during a PE day for each teacher. Allowing specific targeted CPD opportunities - using physical activity across the curriculum.</p>	<p>Part of LLSSP Membership £10,530. Actual spend £8,545.45 (underspend of £1984.55)</p>	<ul style="list-style-type: none"> ● Staff are more confident in a range of teaching a range of sports and physical activities through cross curricular links to Literacy and geography this year. 	<p>Continue CPD for teachers across the school.</p> <p>Focus on the delivery of physical activity in EYFS in 24/25.</p>
<p>Indicator 4</p> <p>Continue to offer pupils Bike-ability lessons for all year 4 pupils, and learn to ride training as necessary.</p> <p>To enhance resources for Forest school</p> <p>To ensure there are enough staff to facilitate outdoor sports events and competitions.</p>	<p>Bike-ability training session for year 4 pupils</p> <p>Purchase resources to enhance active outdoor learning</p> <p>Staff available to attend SP events.</p>	<p>Sports partnership cost (see above)</p> <p>£2579.50 (Actual spend £2579.50)</p> <p>£2000 (Actual costs £256.60 + £8550.00= £8806.60)</p> <p>Overspend of £4491.14</p>	<ul style="list-style-type: none"> ● 73% of Year 4 pupils took up the Bikeability sessions. 100% felt that they had learnt new skills and felt more confident about riding on the roads. They understood the dangers and how to keep safe through Road safety lessons. ● Pupils develop basic life skills and obtain certificates in bike safety. ● All children from Year N - Year 4 engaged in Forest School sessions. The resources enriched the experiences we could offer children e.g. fire pit, den building, hammock etc. 	

			<ul style="list-style-type: none"> All events that Clipstoen were entered for were attended with school and TFG staff. 	
<p>Indicator 5</p> <p>Provide opportunities for as many pupils as possible, at all ages, to participate in competitive sport.</p>	<p>Pupils can identify benefits of working as a team to achieve a common goal. (Subscription to School Sports Partnership service including transportation option)</p>	<p>LLSSP Membership £10,530. Actual spend £8,545.45 (underspend of £1984.55)</p>	<ul style="list-style-type: none"> Increased confidence and self-esteem for pupils. Sense of pride in pupils representing school. Increased % of children able to participate. 	

Total funding expenditure:

Funding 2023-2024 =	£18,020.00 (£2839.50 underspend from 22/23 clawed back
LL Sports Partnership	-£ 4750.00
TFG coaching at lunchtimes	-£ 8545.45
Forest School resources	-£ 2579.50
Staffing at PE events	-£ 8806.60
Lunchtime active play boxes	-£ 500.00
Overspend of	£ 7,161.55

Head Teacher:	<i>Sally Reay</i>
Subject Leader or the individual responsible for the Primary PE and sport premium:	<i>Sally Reay Sept 2023-January 2024</i> <i>Jeanette Sinclair-Gunn January 2024 - July 2024</i>
Chair of Governors:	<i>Karen Pearce.</i>
Date:	31st July 2024