



PE & Sport Premium Grant Expenditure and Impact Report (2025 to 2026)

School Name: St Mary's CofE (Aided) Primary School

Academic Year: 2025 to 2026

Funding Allocation and Total Spending Overview

Category	Amount
Total PE and Sport Premium Grant Allocation	£17,530
Total PE and Sport Premium Grant Spent	£17,696

Breakdown of Grant Expenditure

The table below provides a detailed breakdown of all expenditure from the PE and Sport Premium grant for the 2025 to 2026 academic year and the impact of this.

Item	Amount	Impact
External coaching staff	£10,536	• Provided opportunities for preparation to attend borough sports tournaments. • Improved quality of physical play during lunchtime breaks with games being led daily by sports coaches. • Focus on 'sportsmanship' and respectful play - positive impact on interactions within the playground and reduction in behaviour concerns.
Activities organised by the SGO network	£2,040	• Provided opportunities for pupils to take part in competitive sports activities with pupils from other local schools. • Participation tracked to ensure that a range of pupils had the chance to take part with a focus on those who may not have these opportunities otherwise.
Extra-curricular opportunities	£1,765	• Provided after school enrichment activities for pupils - including those eligible for Pupil Premium Grant. • Internal events planned, such as the Christmas fun run, for all pupils to be part of which had a positive impact on pupils' views on physical activity.

Item	Amount	Impact
Continuous Professional Development (CPD)	£1,715	● Provided opportunities for development of Sports Coach. ● Provided opportunities for development of skills and confidence of other lunchtime supervision staff alongside the sports coach through modelling and shared organisation of activities.
Equipment and resources	£1,350	● Updating and renewing resources for PE lessons to enhance the quality of provision. ● Purchasing of additional equipment for playtimes to support high quality physical interactions during breaktime and lunchtime to promote physical activity.
Membership and subscription fees	£290	● Provided access to local tournaments, festivals and competitions.
Total Spent	£17,696	

Swimming 2025/2026	
Percentage of Year 6 pupils who could swim competently, confidently, and proficiently over at least 25 metres.	70%
Percentage of Year 6 pupils who could use a range of strokes effectively (e.g. front crawl, backstroke, breaststroke).	70%
Percentage of Year 6 pupils who could perform safe self-rescue in different water-based situations.	70%