

Sports Premium Funding for 2025/26

Total number of eligible pupils	500
Allocated Funding	£16,000
Additional funding (£10 for every child Y1 to Y6 - 464 children)	£4640
TOTAL	£20,640 (Not incl any remainder from 24/25)

Area of Target From DFE Effective Ways to spend	How this will be implemented	Budget	Spent
Increasing confidence, knowledge and skills of all staff in teaching PE and sporting activities	<p>PE Planning subscription - This ensures teachers have high quality planning in order to teach quality first lessons whilst developing their own confidence.</p> <p>Manchester United Foundation school partnership – access to coach once a week to deliver lessons in collaboration with teachers and offer well-being interventions and transition support.</p>	£4500 (£4000 for affiliation to Man Utd Foundation)	
Increasing engagement of all pupils in regular physical activity and sporting activities	Allowing children, who wouldn't normally get the chance, to go on an outdoor activity residential. (Year 5	£3000 to support costs of PP families. £3000 deposit for booking 26/27 residential.	£3000 deposit

	<p>Pupil Premium children)</p> <p>Deposit to be paid for the 26/27 OAA residential.</p> <p>Experience taster days booked and offered from Reception to Year 6 (Action Ants)</p> <p>Travel Tracker – tracking children's daily mode of travel to and from school.</p>	<p>£2000 taster days experiences</p>	<p>Actions Ants Taster days £900 Autumn term.</p>
Raising the profile of PE and sport across the school, to support whole school improvement	<p>Cycling coach for Rec, Y1, Y2. Encourages safety in the community.</p> <p>Equipment - Replacement as required. Purchase of new equipment and storage as required to make sure all children within classes have access to appropriate equipment.</p>	<p>£2000</p>	<p>Replacing worn equipment for cricket and tennis. £160</p> <p>Footballs and soft ball £120</p> <p>After school club sport equipment £100</p>
Offer a broader and more equal experience of a range of sports and physical activities to all pupils	<p>Additional swimming lessons in Year 3 to develop earlier competence and water safety. Especially considering accidents in recent years around the local river.</p>	<p>£5000</p>	
Increasing participation in competitive sport	<p>Participation in local competitive competitions organized by outside agencies.</p> <p>Affiliation fee to Carlisle School Games</p>	<p>£1000</p>	<p>£320 bus/transport costs to Autumn term competitions.</p> <p>£300 affiliation fee to Carlisle School Sports Association</p>

	Travel costs to and from competitions Hiring pitches for competitive cluster school football matches after school		
TOTAL SPEND		Estimate £20,500	