

## Calverton Primary Pupil Premium Grant Plan 2020-21

### Main barriers to Calverton disadvantaged children educational achievement.

- Only 32% of the Calverton pupil population are classed as pupil premium.
- 42% of Pupil Premium children speak another language (41 languages spoken) Poor adult literacy is a problem, with parents unable to support their children at home, anecdotally 2 parents per class we believe are unable to read.
- Housing in the area is often of poor quality or cramped, evictions are common with landlords asking very high rents, homelessness/evictions are the most common issue when parents come to ask for Early Help support.
- Domestic violence is high, with 70% of children monitored for safeguarding concerns have a domestic violence incident in their history. On average 60% children who are monitored for safeguarding concerns are pupil premium.
- Mobility is high with an average of 41% of the pupil premium children new to Calverton in the last two years. The school takes in on average 2 children a week and on average one child a week leaves to attend another school.
- 20% of the disadvantaged children have a SEND need or EHCP plan.
- 36% of children below 90% attendance are disadvantaged.

### Deprivation Index for Calverton Primary

2016	2017	2018	2019	2020
0.30	0.30	0.30	0.31	0.31

Total PPG Received	Year 2018-2019	Year 2019-2020	Current Year 2020-2021
Total amount EYFS PPG received	£103	£566	£0 To date
Total amount of Yr 1-6 PPG received	£177,900	£191,700	£163,365
Total amount of SPORTS PPG received	£11,323	£19,560	£19,810
<b>Total PPG</b>	<b>£189,326</b>	<b>£211,260</b>	<b>£183,175</b>

### Number of pupils and pupil premium grant (PPG) for 2020 - 21

	EYFS	Yr1	Yr2	Yr3	Yr4	Yr5	Yr6	Total
Total number of pupils on roll	54	43	72	68	64	80	64	
Total number of pupils eligible for PPG	7	2	13	14	19	28	19	

Performance of disadvantaged pupils in Yr2 & Yr6								
% of pupils meeting age related expectations (pre 2016: Y2: Level 2c+, Y6: Level 4+, 2016 onwards: Expected Standard)	2017-18		2018-19		2019-2020		2020-2021	
	Yr2	Yr6	Yr2	Yr6	Yr2	Yr6	Yr2	Yr6
Reading	83%	58%	67%	61%	-	-		
Writing	83%	79%	53%	79%	-	-		
Mathematics	83%	46%	60%	74%	-	-		

Performance of disadvantaged pupils in EYFS				
	2017-18 (7 pupils)(2chn SEND)	2018-19 (5 pupils No SEND)	2019-20	2020-2021
% of pupils at a Good Level of Development	100%	58%	-	
% of pupils at expected standard in reading	100%	67%	-	
% of pupils at expected standard in writing	100%	58%	-	
% of pupils at expected standard in mathematics	100%	58%	-	

Impact of Sport PPG on swimming	
% of Yr6 pupils who can swim competently, confidently and proficiently over at least 25metres	Unable to obtain due to swimming pool COVID closures

Summary of PPG spending
<p><b>Objectives in spending PPG:</b></p> <p>1 For all children to reach Reading age expected standards</p> <p>2 For all children to reach Writing age expected standards</p> <p>3 For all children to reach Maths age expected standards</p> <p>4 For all EYFS children to reach a good level of development (GLD)</p>
<p><b>Summary of spending and actions taken:</b></p>

**Record of PPG funding allocation 2020-2021**  
**Funding £183,175**

<b>Funding allocated</b>	<b>Impact measure of funding</b>	<b>Monitored by (who &amp; when)</b>	<b>Funding total</b>
1. <i>Increased purchase of fiction &amp; non-fiction books for the library &amp; classrooms</i>	<i>Increased number of &amp; improved quality of books in the class book corners. Children% achieving ARE in Reading to increase by end of year</i>	<i>Literacy Lead &amp; SLT Spring &amp; Summer terms</i>	<i>£25,000</i>
2. <i>Speech Therapist</i>	<i>Number of special needs children who need Sp &amp; Lg support</i>	<i>SENDCO</i>	<i>£24,000</i>
3. <i>Outdoor Learning</i>	<i>Forest schools training for wider staff Gardening supplies purchased for every child to help grow and taste produce to be eaten</i>	<i>Outdoor Lead</i>	<i>£1000</i>
4. <i>Learning Mentor and Pastoral Lead</i>	<i>Number of 1:1 sessions. Number of emotional outbursts from key children decreases. Monitored children are supported.</i>	<i>SLT &amp; Safe Guarding team - termly</i>	<i>£25,000 (LM) £43,000 (PL)</i>
5. <i>Behaviour SLA</i>	<i>SLA to advise and support Pastoral support plans for children with challenging behaviour</i>	<i>Inclusion DHT</i>	<i>£5000</i>
1. <i>Replace PE Gymnastic equipment</i>	<i>Quality gymnastic lessons using full equipment frames. Children developing gymnastic skills</i>	<i>SBM &amp; PE Lead</i>	<i>£4000</i>
2. <i>Outdoor &amp; Adventurous Learning</i>	<i>Yr5&amp; 6 children Fairplay House experience Anecdotal evidence of children socially and emotionally growing after experience</i>	<i>Headteacher AHT for KS2 Yr6 &amp; Yr5 teachers</i>	<i>£5000</i>
1. <i>EYFS – Communication &amp; Language support</i>	<i>Purchase of small world sets for communication sessions</i>	<i>EYFS Lead</i>	<i>£2000</i>

## Evaluation of PPG funding allocation

Funding allocated	Impact measure of funding	Evaluation of Impact
1. <i>Increased purchase of fiction &amp; non-fiction books for the library &amp; classrooms</i>	<i>Increased number of &amp; improved quality of books in the class book corners. Children% achieving ARE in Reading to increase by end of year</i>	
2. <i>Speech Therapist</i>	<i>Number of special needs children who need Sp &amp; Lg support</i>	
3. <i>Outdoor Learning</i>	<i>Forest schools training Gardening supplies purchased for every child to help grow and taste produce to be eaten</i>	
4. <i>Learning Mentor and Pastoral Lead</i>	<i>Number of 1:1 sessions. Number of emotional outbursts from key children decreases. Monitored children are supported.</i>	
5. <i>Behaviour SLA</i>	<i>SLA to advise and support Pastoral support plans for children with challenging behaviour</i>	
1 <i>Replace PE Gymnastic equipment</i>	<i>Quality gymnastic lessons using full equipment frames. Children developing gymnastic skills</i>	
2. <i>Outdoor &amp; Adventurous Learning</i>	<i>Yr6 &amp; 5 children Fairplay House experience Anecdotal evidence of children socially and emotionally growing after experience</i>	
3. <i>EYFS – Communication &amp; Language support</i>	<i>Purchase of small world sets for communication sessions</i>	