



Oxley Primary School PE & Sport Grant Expenditure: Report to Governors 2021/22

Funding

How much (if any) do you intend to carry over from 2020/21	£5,581.50
Total amount allocated for 2021/22	£12,768.50
Total amount of funding for 2021/22. To be spent and reported on by 31st July 2022	£18,350.00

Swimming Data

Meeting national curriculum requirements for swimming and water safety.	During the last year pupils attended swimming lessons at Oxley Primary (2020) 34 out of 40 Y6 pupils (85%) achieved the 25m swimming standard.
Percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	Swimming lessons were not able to take place during the 2020-21 academic year due to disruptions from the pandemic.

Action Plan and Budget Tracking

Academic Year: 2021/22	Total fund allocated: £18,350	Date Updated: October 2021	
Sports Premium Key Indicators			
<p>Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school</p> <p>Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement</p> <p>Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport</p> <p>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils</p> <p>Key indicator 5: Increased participation in competitive sport</p>			
Intent	Implementation		Impact
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils know and what can they now do? What has changed? <i>Review date: Summer 2022</i>
Deployment of specialist Sports Coaches Key indicators: 1,2, 3, 4	Provision of CPD / Training to teaching staff; all teaching staff received a block of training, tailored to their own development needs – based on a strengths and development area survey. Assessment evidence will show an improvement in teachers’ skills and confidence and pupil outcomes.	£2000	
Providing quality first teaching in swimming through hire of a swim teacher Weekly pool hire for KS2 (with booster sessions available for pupils who may not meet the expected standard of swimming by the end of KS2) Key indicators: 1, 4	Providing the children with a 3x qualifies swimming teacher to ensure they are taught the skills necessary to meet the swimming requirements as set out in the National Curriculum	Pool hire = £160 per week (32 weeks) £5,120	

Subsidise the cost of travel to leisure centre Key indicators: 1, 4	Travel to a facility that enables improved provision for the teaching of swimming with qualified instructors and lifeguards	£1,520	
Purchase Get Set 4 PE to support non-specialists in planning PE skills and progression across the school Key indicators: 1, 2, 3	Lesson plans have progressive activities that are designed to inspire and engage pupils, allowing them to explore and develop skills and embed knowledge.	£550	
After school club provision to provide pupils with additional opportunities to take part in active sport Key indicators:2, 4, 5	Sessions are led by a skilled practitioner to provide pupils with various opportunities to further develop skills and knowledge linked to the National Curriculum as well as taking part in additional physical exercise	£1,560	
Bronze membership with Charnwood Sport and transport to local competitions Key indicators: 1, 2, 3, 4, 5	Enable opportunities for competitions with other primary schools within Charnwood as well as increased participation and scope across a range of sporting activities.	£250	
Midday supervisor training to ensure improved provision at lunchtimes Key indicators:2, 3, 4	Accredited training provider to support the development of midday supervisors to ensure lunchtime provision supports physical and mental wellbeing.	£1000	
Specialist coaches leading sport at lunchtimes Key indicators:1, 2, 3, 4	Sessions are led by a skilled practitioner to provide pupils with various opportunities to further develop skills and knowledge linked to the National Curriculum as well as taking part in additional physical exercise	£2,688	

Weekly release time for PE lead. Key indicators: 2, 3, 4, 5	Release time for PE to monitor and evaluate PE provision across the school. Time is also ring-fenced for arranging local completions with other primary schools	£2,457	
Purchase additional equipment to support physical & mental wellbeing. Key indicators: 2, 4	Equipment and resources purchased to support the PE curriculum and provide a range of opportunities to support pupils' physical and mental well-being	£1,205	

Signed off by	
Head Teacher:	Mr D Caldwell
Date:	14 th October 2021
Subject Leader:	Miss B Evans
Date:	14 th October 2021
Governor:	Mr M Hook
Date:	9 th December 2021