

Calverton Primary Pupil Premium Grant Plan 2018-19

Main barriers to Calverton disadvantaged children educational achievement.

- Only 23% of the Calverton pupil population are classed as pupil premium, this is a drop in figures, possibly due to a change in benefit allocation and subsequent reclassification of FSM/Pupil premium.
- 45% of Pupil Premium children speak another language (41 languages spoken) Poor adult literacy is a problem, with parents unable to support their children at home, anecdotally 3 parents per class we believe are unable to read.
- Housing in the area is often of poor quality or cramped, evictions are common with landlords asking very high rents, homelessness/evictions are the most common issue when parents come to ask for Early Help support.
- Domestic violence is high, with 72% of children monitored for safeguarding concerns have a domestic violence incident in their history. On average 60% children who are monitored for safeguarding concerns are pupil premium.
- Mobility is high with an average of 25% of the children in every year group at Calverton will be their 3rd school. The school takes in on average 4 children a week and on average one child a week leaves to attend another school.
- 22% of the disadvantaged children have a SEND need or EHCP plan.
- 100% of children below 90% attendance are disadvantaged.

Deprivation Index for Calverton Primary

2014	2015	2016	2017	2018
0.48	0.49	0.30	0.30	0.30

Total PPG Received	Year 2016-2017	Year 2017-2018	Current Year 2018-2019
Total amount EYFS PPG received	£845	£103	-
Total amount of Yr 1-6 PPG received	£187,300	£177,900	£174,540
Total amount of SPORTS PPG received	£9,595	£11,323	£19,560
Total PPG	£197,740	£189,326	£194,100

Number of pupils and pupil premium grant (PPG) for 2018 - 19

	EYFS	Yr1	Yr2	Yr3	Yr4	Yr5	Yr6	Total
Total number of pupils on roll	60	59	59	81	58	51	84	452
Total number of pupils eligible for PPG	9	10	13	21	17	14	18	102

Performance of disadvantaged pupils in Yr2 & Yr6								
% of pupils meeting age related expectations (pre 2016: Y2: Level 2c+, Y6: Level 4+, 2016 onwards: Expected Standard)	2015-16		2016-17		2017-18		2018-19	
	Yr2	Yr6	Yr2	Yr6	Yr2	Yr6	Yr2	Yr6
Reading	60%	57%	74%	74%	83%	58%	67%	61%
Writing	55%	65%	53%	74%	83%	79%	53%	79%
Mathematics	55%	61%	74%	74%	83%	46%	60%	74%

Performance of disadvantaged pupils in EYFS				
	2015-16 (5 pupils)(No SEND)	2016-17 (7 pupils)(2chn SEND)	2017-18 (5 pupils No SEND)	2018-19 (9 pupils No SEND)
% of pupils at a Good Level of Development	80%	57% (80% if do not include SEND)	100%	58%
% of pupils at expected standard in reading	80%	57% (80% if do not include SEND)	100%	67%
% of pupils at expected standard in writing	100%	57% (80% if do not include SEND)	100%	58%
% of pupils at expected standard in mathematics	100%	57% (80% if do not include SEND)	100%	58%

Impact of Sport PPG on swimming	
% of Yr6 pupils who can swim competently, confidently and proficiently over at least 25metres	65%

Summary of PPG spending

Objectives in spending PPG:

- 1 For all children to reach Reading age expected standards
- 2 For all children to reach Writing age expected standards
- 3 For all children to reach Maths age expected standards
- 4 For all EYFS children to reach a good level of development (GLD)

Summary of spending and actions taken:

To support children's pastoral care and support families in need.

To improve the reading ability of children; their comprehension and vocabulary

To give children wider opportunities to grow as people, improving their social and emotional needs

Record of PPG funding allocation 2018-2019

Funding £174,540

Funding allocated	Impact measure of funding	Monitored by (who & when)	Funding total
1. <i>Enrichment activities Brilliant Club Shakespeare in school Planners</i>	<i>Number of chn achieving 1st, 2:1, 2:2 Brilliant club degrees % achieving ARE in Writing to increase to 85% by end of year.</i>	<i>SLT – end of project/visit</i>	<i>£2270 £2520 £959 £2160 £3320</i>
2. <i>Increased purchase of fiction & non-fiction books for the library & classrooms</i>	<i>Increased number of & improved quality of books in the library & class book corners. Children% achieving ARE in Reading to increase by end of year</i>	<i>Literacy Lead & SLT Spring & Summer terms</i>	<i>£22,000</i>
3. <i>Arts development</i>	<i>Now press play used by each class to improve comprehension and oracy skills Newham Academy of music, every child has quality music teaching</i>	<i>Arts Lead</i>	<i>£1290 £300 £2270 £6940</i>
4. <i>Outdoor Learning</i>	<i>Forest schools training & accreditation Forest School status achieved Gardening supplies purchased for every child to help grow and taste produce to be eaten</i>	<i>Outdoor Lead</i>	<i>£1900</i>
5. <i>Learning Mentor and Pastoral Lead</i>	<i>Number of 1:1 sessions. Number of emotional outbursts from key children</i>	<i>SLT & Safe Guarding team - termly</i>	<i>£25,000 (LM) £43,000 (PL)</i>

	<i>decreases. Monitored children are supported.</i>		
1. <i>Membership to Cumberland Sports partnership</i>	<i>Number of PPM chn participating in team events and having competitive experiences. Dance & athletics & Gym training for teaching staff to improve quality of lessons and interaction</i>	<i>PE Lead termly</i>	<i>£3500</i>
2. <i>Outdoor & Adventurous Learning</i>	<i>Yr6 children visit Lakeside Yr5 children visit Fairplay House Anecdotal evidence of children socially and emotionally growing after experience</i>	<i>Headteacher AHT for KS2 Yr6 & Yr5 teachers</i>	<i>£14,000</i>
3. <i>Broaden the range of PE activities</i>	<i>Gymnastics equipment purchased and used Cheerleading club Playground Equipment purchased</i>	<i>PE Lead AHT</i>	<i>£2000 £1500</i>
4. <i>Before & After School Clubs</i>	<i>Daily after school clubs led by staff</i>	<i>Headteacher</i>	<i>£9500</i>
1. <i>EYFS – Outdoor writing</i>	<i>Large & Fine Motor equipment purchased for outside play/writing</i>	<i>EYFS Lead</i>	<i>£2000</i>

Evaluation of PPG funding allocation

Funding allocated	Impact measure of funding	Evaluation of Impact
1. <i>Enrichment activities Brilliant Club Shakespeare in school Planners</i>	<i>Number of chn achieving 1st, 2:1, 2:2 Brilliant club degrees % achieving ARE in Writing to increase to 85% by end of year.</i>	<i>10 children attended Brilliant Club 4 with firsts! All Y5 trained for Shakespeare in Schools, 45% performed at Stratford Circus All children have a planner</i>
2. <i>Increased purchase of fiction & non-fiction books for the library & classrooms</i>	<i>Increased number of & improved quality of books in the library & class book corners. Children% achieving ARE in Reading to increase by end of year</i>	<i>All monies spent on new books for Librairies, children using libraries and changing books frequently</i>
3. <i>Arts development</i>	<i>Now press play used by each class to improve comprehension and oracy skills Newham Academy of music, every child has quality music teaching</i>	<i>Now Press Play used in every class Newham Academy of Music lessons in every class</i>
4. <i>Outdoor Learning</i>	<i>Forest schools training & accreditation Forest School status achieved Gardening supplies purchased for every child to help grow and taste produce to be eaten</i>	<i>Teacher trained in Forest School All children attend Outdoor Learning lessons every two weeks Small selection of gardening equipment purchased; watering cans, trowels</i>
5. <i>Learning Mentor and Pastoral Lead</i>	<i>Number of 1:1 sessions. Number of emotional outbursts from key children decreases. Monitored children are supported.</i>	<i>4 Pastoral support plans written and improvement seen in these children. % of 1:1 sessions impacted by LM absence</i>

1. <i>Membership to Cumberland Sports partnership</i>	<i>Number of PPM chn participating in team events and having competitive experiences. Dance & athletics & Gym training for teaching staff to improve quality of lessons and interaction</i>	19 events attended with over 380 pupils participating, SEND children number increased. Dance & Gymnastics training carried out
2. <i>Outdoor & Adventurous Learning</i>	<i>Yr6 children visit Lakeside Yr5 children visit Fairplay House Anecdotal evidence of children socially and emotionally growing after experience</i>	85% of Yr6 children attended Lakeside 88% of Yr5 children attended Fairplay House
3. <i>Broaden the range of PE activities</i>	<i>Gymnastics equipment purchased and used Cheerleading club Playground Equipment purchased</i>	Gymnastics equipment purchased and now being used by all teachers Cheerleading club attended 2 competitions and won best in category each time! Small playgroup equipment purchased eg. balls, skipping ropes
4. <i>Before & After School Clubs</i>	<i>Breakfast is supplied daily Daily after school clubs led by staff</i>	Average 30 children attend each day, 2 families financially supported Average 150 children attend clubs each week
1. <i>EYFS – Outdoor writing</i>	<i>Large & Fine Motor equipment purchased for outside play/writing</i>	Large equipment and fine motor equipment purchased and used